	A	B	D	E	F	G	H	I	J	K	L	N	O	U	V	W	X	Y	Z	AA	AG	AL
1		EMPLOYEE DATA FROM HRS/CAT - NO ACTION BY USER - INFORMATIONAL											DATA FROM HRS/CAT - UPDATE WITH CHANGES						AUTO CALC	USER ENTRY	AUTOMATIC CALCULATIONS	
2	SUM OR DET ROW	JOB DATA DEPTID (UDDS)	EMPL CLASS	JOB CODE	PLANNED JOBCODE DESCRIPTION (TITLE)	LAST NAME	FIRST NAME	EMPL ID	EMPL RCD #	POSITION NUMBER	PAY BASIS	COMP RATE (1 FTE)	CAT PRE-MERIT RATE (1 FTE)	DEPT	FUND	PROG	PROJ ID	DIST %	DIST % CHECK	BDGT FTE	BASE SALARY BY FUNDING (ADJ FOR BUD FTE)	COMMENTS
3	**S**	**A348700**	**AS**	**E10LN**	**ASSISTANT SCIENTIST**	**BLUTH**	**MICHAEL**	**01234567**	**0**	**01234567**	**A**	**86,709**	**86,709**	**DEPT**	**FUND**	**PROG**	**PRJ ID**	**DIST %**	**100.000**	**1.00000**	**$ 86,709.000**	
4	D													534255	144	4		10.000	10.000	0.10000	$ 8,671.000	Promotion with salary increase of 15000
5	D													348700	144	4		47.000	47.000	0.47000	$ 40,753.000	
6	D													348700	233	4	PRJ68AT	35.000	35.000	0.35000	$ 30,348.000	
7	D													531250	233	4		8.000	8.000	0.08000	$ 6,937.000	
8	D																					
9	D																					
10	D																					
11	D																					
12	D																					
13	D																					
14	**S**	**A531200**	**AS**	**T32BN**	**SR SYSTEMS PROGRAMMER**	**AUSTERO**	**LUCILLE**	**01234567**	**0**	**01234567**	**A**	**90,742**	**90,742**	**DEPT**	**FUND**	**PROG**	**PRJ ID**	**DIST %**	**100.000**	**1.00000**	**$ 90,742.000**	
15	D													531200	233	4		30.160	30.160	0.30160	$ 27,368.000	
16	D													531259	136	4		69.840	69.840	0.69840	$ 63,374.000	
17	D																					
18	D																					
19	D																					
20	D																					
21	D																					
22	D																					
23	D																					
24	D																					
25	**S**	**A531200**	**AS**	**S44FN**	**ASSOC INF PROC CONSLT**	**HOLT**	**STEVE**	**01234567**	**0**	**01234567**	**A**	**45,000**	**45,000**	**DEPT**	**FUND**	**PROG**	**PRJ ID**	**DIST %**	**100.000**	**1.00000**	**$ 45,000.000**	
26	D													531259	136	4		100.000	100.000	1.00000	$ 45,000.000	
27	D																					
28	D																					
29	D																					
30	D																					
31	D																					
32	D																					
33	D																					
34	D																					
35	D																					
36	**S**	**A531200**	**AS**	**E05LN**	**ASST RESEARCHER**	**LOBLAW**	**ROBERT**	**01234567**	**0**	**01234567**	**A**	**55,391**	**55,391**	**DEPT**	**FUND**	**PROG**	**PRJ ID**	**DIST %**	**100.000**	**1.00000**	**$ 55,391.000**	
37	D													531200	233	4		5.000	5.000	0.05000	$ 2,770.000	
38	D													531200	133	4		95.000	95.000	0.95000	$ 52,621.000	
39	D																					
40	D																					
41	D																					
42	D																					
43	D																					
44	D																					
45	D																					
46	D																					
47	**S**	**A531200**	**AS**	**T06BN**	**SR PROGRAMMER ANALYST**	**WEATHERS**	**CARL**	**01234567**	**0**	**01234567**	**A**	**77,802**	**77,802**	**DEPT**	**FUND**	**PROG**	**PRJ ID**	**DIST %**	**100.000**	**1.00000**	**$ 77,802.000**	
48	D													531200	101	4		3.000	3.000	0.03000	$ 2,334.000	
49	D													531200	133	4		65.000	65.000	0.65000	$ 50,571.000	
50	D													531200	233	4		32.000	32.000	0.32000	$ 24,897.000	
51	D																					
52	D																					
53	D																					
54	D																					
55	D																					
56	D																					
57	D																					

DPS PIVOT

FUND	***(All)***
DIVISION	***(All)***
PROG	***(All)***
PROJ ID	***(All)***

DEPT	BDGT FTE	BUDGET REQUEST
348700	0.820	71,101.00
531200	2.302	160,561.00
531250	0.080	6,937.00
531259	1.698	108,374.00
534255	0.100	8,671.00
(blank)	0.000	-
Grand Total	**5.000**	**355,644.00**

AAP PIVOT

FTE SUMMARY	BUDGET SUMMARY

Additional Budgeted Adjustment Information

													Total	$0
BUSINESS UNIT	DEPARTMENT (DEPTID)	FISCAL YEAR	POSITION TYPE	ADJUSTMENT TYPE	JOB CODE	PAY BASIS	FTE	GL BUSINESS UNIT	FUND	DEPT	PROG	PROJ ID	DESCRIPTION	BUDGETED AMOUNT
UWMSN		2017						UWMSN						
UWMSN		2017						UWMSN						
UWMSN		2017						UWMSN						
UWMSN		2017						UWMSN						
UWMSN		2017						UWMSN						
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UWMSN		2017						UWMSN						
UWMSN		2017						UWMSN						
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UWMSN		2017						UWMSN						
UWMSN		2017						UWMSN						

ENTER BASIC EMPLOYEE DATA											ENTER FUNDING DATA						
JOB DATA DEPTID (UDDS)	LAST NAME	FIRST NAME	EMPL ID	EMPLOYEE RECORD NUMBER	EMPL CLASS	POSITION NUMBER	TOTAL HRS FTE	PAY BASIS	COMPRATE (1 FTE)	ANNUALIZED BASE SALARY (ADJ FOR FTE)	GL BUSINESS UNIT	FUND	DEPT	PROG	PROJ ID	DIST %	BUDGETED AMOUNT
										$ -						0.000	-
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